

Approved For Release 2000/08/07 : CIA-RDP96-00788R001200130006-0

| USAINSCOM RESOURCES UTILIZATION REPORT<br>HUMAN INTELLIGENCE ACTIVITIES                                     |          |              |    |     |      |      |      |       |  |                      |         | RCS: LARM-N-9  |         |           |     |           |     |
|---|----------|--------------|----|-----|------|------|------|-------|--|----------------------|---------|----------------|---------|-----------|-----|-----------|-----|
| For Period: 1 JAN - 31 MAR 82   |          |              |    |     |      |      |      |       |  |                      |         | Pg 9 of 12 PGS |         |           |     |           |     |
| DECISION ENTITY   | PROJECTS | END STRENGTH |    |     |      |      |      |       |  | FUNDS EXPENDED (\$K) |         |                |         |           |     |           |     |
|   |          | OFF          | WO | ENL | DHUS | DHFN | IHFN | MIECP |  |                      | MIC-ECP | TOTAL          | CIV PAY | OTHER OMA | ICF | TOTAL OMA | MPA |
| PE 381398 resources used on PE 381321 projects:<br>(List PE 381321 proj rept<br>resr util on each proj.)    |          |              |    |     |      |      |      |       |  |                      |         |                |         |           |     |           |     |
| PROJECT 2064  |          | 2            | 1  |     |      |      |      |       |  |                      |         |                |         |           | 3   |           |     |
| PE 381398 resources used on PE 381318 projects:<br>(List PE 381318 proj rept<br>resr util on each project.) |          |              |    |     |      |      |      |       |  |                      |         |                |         |           |     |           |     |
|   |          |              |    |     |      |      |      |       |  |                      |         |                |         |           |     |           |     |
| PE 381398 resources used on non-HUMINT PE activ:<br>(List non-HUMINT PE rept<br>resr util on each PE.)      |          |              |    |     |      |      |      |       |  |                      |         |                |         |           |     |           |     |
| TOTAL PE 381398 resources used on other PE  |          | 2            | 1  |     |      |      |      |       |  |                      |         |                |         |           | 3   |           |     |

Figure 1 (cont)

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DET G. USAOG

**USAINS COM RESOURCES UTILIZATION REPORT  
HUMAN INTELLIGENCE ACTIVITIES**

BCS: IARM-M-9

REPORT  
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3  
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Figure 1 (cont)

DET G, USAOG

Reporting Unit

USAINSCOM RESOURCES UTILIZATION REPORT  
HUMAN INTELLIGENCE ACTIVITIES

For Period: 1 JAN - 31 MAR 82

RCS: IARM-N-9

Pg 8 of 12 PGS

Refer Questions To: LTC JACHIM

| DECISION ENTITY   | PROJECTS | END STRENGTH |    |     |      |      |      |        |    |     |         | FUNDS EXPENDED (\$K) |         |           |     |           |     |       |
|---|----------|--------------|----|-----|------|------|------|--------|----|-----|---------|----------------------|---------|-----------|-----|-----------|-----|-------|
|   |          | OFF          | WO | ENL | DHUS | DHFN | IHFN | 'MIECP |    |     | MIC-ECP | TOTAL                | CIV PAY | OTHER OMA | ICP | TOTAL OMA | MPA | TOTAL |
| 2518-09   |          |              |    |     |      |      |      | OFF    | WO | ENL |         |                      |         |           |     |           |     |       |
| 2173-00   |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| <u>TOTAL BY PROJECT SERIES</u>  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2000  |          |              |    |     |      |      |      | 2      | X  | 2   |         |                      |         |           |     |           |     |       |
| 2100  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2200  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2300  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2400  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2500  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2600  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2700  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2800  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2810  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| 2900  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| <u>Total cross utilization of resources between program elements.</u> |          |              |    |     |      |      |      | 2      | 1  |     |         |                      |         |           |     |           |     |       |
| (Details on following pages)  |          |              |    |     |      |      |      |        |    |     |         |                      |         |           |     |           |     |       |
| <u>TOTAL END STRENGTH &amp; FUNDS</u>                                 |          | 2            | 1  |     | 2    | X    | 3    |        |    |     |         |                      |         |           |     |           |     |       |